

RESOLUTION NO. 2010-7

A RESOLUTION ADOPTING A 2011 TAX BUDGET

WHEREAS, a tentative budget for the City of Blue Ash, Ohio, for 2011 has been presented to Council at a public hearing held July 8, 2010, as required by law; and

WHEREAS, notice of this public hearing has been made in the June 2, 2010 edition of the *Northeast Suburban Life* in compliance with requirements stipulated by the Ohio Revised Code and the Hamilton County Auditor's Office.

Be it resolved by the Council of the City of Blue Ash, Ohio,

SECTION I.

The budget of the City of Blue Ash, Ohio, for the year 2011 heretofore filed in tentative form be, and the same is hereby adopted, and the Clerk of Council is hereby directed to forward a copy of same to the Hamilton County Auditor no later than July 20, 2010.

SECTION II.

This resolution shall be in full force and effect immediately upon its adoption as provided in Section 17.07 of Article XVII of the Charter of the City of Blue Ash, Ohio.

PASSED this 8th day of July, 2010.

\_\_\_\_\_  
Mark F. Weber, Mayor

\_\_\_\_\_  
Jamie K. Eifert, Clerk of Council

APPROVED AS TO FORM:

\_\_\_\_\_  
Mark A. Vander Laan, Solicitor

THIS IS A CERTIFIED TRUE AND CORRECT COPY:

\_\_\_\_\_  
Jamie K. Eifert, Clerk of Council

# CITY OF BLUE ASH

## 2011 TAX BUDGET



City or Village of CITY OF BLUE ASH  
HAMILTON County, Ohio  
 (Date) 7/9/2010

This Budget must be adopted by the Council or other legislative body on or before July 9th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R.C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATIONS.

To the Auditor of said County:  
 The following Budget year beginning January 1, 2011, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Assessed Valuation 2009, Collected in 2010

RE	759,080,430
PU	13,995,940
PP	1,051,340
<b>Total</b>	<b>774,127,710</b>

Signed



Title

SUE BENNETT, DEP. CLERK OF COUNCIL

**SCHEDULE A**

**SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES**

For Municipal Use		For Budget Commission Use			For County Auditor Use County Auditor's Estimate of Tax Rate to be Levied	
FUND	Budget Year Amount Requested of Budget Commission Inside/Outside	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Budget Year Amount to be Derived From Levies Outside 10 Mill Limitation	Inside 10 Mill Limit Budget Year	Outside 10 Mill Limit Budget Year	
	Column 1	Column 2	Column 3	Column 4	Column 5	
<b>GOVERNMENT FUNDS</b>						
GENERAL FUND	2.96 mills					
BOND RETIREMENT FUND	.12 mills					
<b>PROPRIETARY FUNDS</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
<b>FIDUCIARY FUNDS</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
<b>TOTAL ALL FUNDS</b>	3.08					

Includes Homestead and Rollback (State Reimbursement & Personal Property Tax)

FUND NAME: GENERAL FUND

FUND TYPE/CLASSIFICATION: GOVERNMENTAL - GENERAL

EXHIBIT I

DESCRIPTION	2008 Actual	2009 Actual	Current Year Estimated 2010	Budget Year Estimated for 2011
<b>REVENUES</b>				
Local Taxes				
General Property Tax - Real Estate	1,964,579	2,160,214	2,235,954	2,235,954
Tangible Personal Property Tax	148,974	9,008	0	0
Municipal Income Tax (Eff. 1-1-07=1.25%)	30,119,007	28,314,411	27,700,000	28,144,000
Other Local Taxes (Transient Tax)	934,733	933,897	935,000	935,000
<b>Total Local Taxes</b>	<b>33,167,293</b>	<b>31,417,529</b>	<b>30,870,954</b>	<b>31,314,954</b>
Intergovernmental Revenues				
State Shared Taxes and Permits - (State LGF)	351,113	309,981	351,000	351,000
Local Government (County LGF)	589,920	519,439	530,000	530,000
Estate Tax	698,323	543,007	500,000	500,000
Cigarette Tax	501	334	350	350
License Tax				
Liquor and Beer Permits	31,608	32,337	31,000	31,000
Gasoline Tax				
Library and Local Government Support Fund				
Property Tax Allocation - (Rollback-10k)	145,319	147,219	143,000	143,000
Other State Shared Taxes / Permits-(Pub.Util./TPPreimb)	390,104	498,720	495,914	433,584
<b>Total State Shared Taxes and Permits</b>	<b>2,206,889</b>	<b>2,051,038</b>	<b>2,051,264</b>	<b>1,988,934</b>
Federal Grants or Aid				
State Grants or Aid				
Other Grants or Aid (Other Grants-Recycling Rebates)	100,281	112,514	96,000	96,000
<b>Total Intergovernmental Revenues</b>	<b>2,307,170</b>	<b>2,163,552</b>	<b>2,147,264</b>	<b>2,084,934</b>
Special Assessments				
Charges for Services	287,857	344,300	325,000	325,000
Fines, Licenses, and Permits	644,088	562,491	467,950	467,750
Miscellaneous (Misc., Interest & Rebates)	601,924	233,084	167,500	178,000
Other Financing Sources:				
Proceeds from Sale of Debt				
Transfers		9,320		117,263
Advances	120,710	227,905	83,599	0
Other Sources (Sale of Property)	128,778	17,521	12,000	12,000
<b>Total Other Financing Sources</b>	<b>249,488</b>	<b>254,746</b>	<b>95,599</b>	<b>129,263</b>
<b>TOTAL REVENUE</b>	<b>37,257,820</b>	<b>34,975,703</b>	<b>34,074,267</b>	<b>34,499,901</b>